THE HONORABLE BODY
Council Chambers
Municipal Building
North Tonawanda, New York 14120
Tuesday, November 12, 2013
6:30P.M.

SPECIAL SESSION CALLED TO ORDER BY PRESIDENT ANDRES

PLEDGE OF ALLEGIANCE

ROLL CALL

Present:	President Andres Alderman Needler, Clark, Rizzo
Absent:	Alderman Zadzilka
Also Present:	Mayor Robert G. Ortt City Attorney Shawn P. Nickerson

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#1.
ADOPTION OF THE 2014 GENERAL FUND BUDGET - $35,987,840

MOVED by Alderman Andres SECONDED by Alderman Needler
That the Common Council hereby adopts the 2014 GENERAL FUND BUDGET as follows:

Appropriations	35,987,840
Financing:	
Estimated Revenue	18,554,752
Estimated Pro Rata Exemptions	55,000
Appropriated Fund Balance	1,698,847
Real Property Tax Levy	15,679,241
Total Financing	35,987,840

Ayes: Needler, Clark, Rizzo, Andres (4)
Nays: None (0)
CARRIED.

#2.
ADOPTION OF THE 2014 WATER FUND BUDGET - $2,831,766

MOVED by Alderman Needler SECONDED by Alderman Clark
That the Common Council hereby adopts the 2014 WATER FUND BUDGET as follows:

Appropriations	2,831,766
Financing:	
Estimated Revenue	2,831,766
Total Financing	2,831,766

Ayes: Needler, Clark, Rizzo, Andres (4)
Nays: None (0)
CARRIED.

#3.
ADOPTION OF THE 2014 SEWER FUND BUDGET - $4,633,350

MOVED by Alderman Needler SECONDED by Alderman Rizzo
That the Common Council hereby adopts the 2014 SEWER FUND BUDGET as follows:

Appropriations	**4,633,350**
Financing:	
Estimated Revenue	**4,508,350**
Appropriated Fund Balance	**125,000**
Total Financing	**4,633,350**

Ayes: Needler, Clark, Rizzo, Andres (4)
Nays: None (0)
CARRIED.

#4.
ADOPTION OF THE 2014 CAPITAL IMPROVEMENTS FUND BUDGET - $3,522,511

MOVED by Alderman Rizzo SECONDED by Alderman Clark
That the Common Council hereby adopts the 2014 CAPITAL IMPROVEMENTS BUDGET as follows:

Appropriations	**3,522,511**
Financing:	
Bonds	**2,399,715**
Budget	**308,996**
State Aid / Grants	**500,000**
Special Assessment	**313,800**
Total Financing	**3,522,511**

Ayes: Needler, Clark, Rizzo, Andres (4)
Nays: None (0)
CARRIED.

ADJOURNMENT

MOVED by Alderman Needler SECONDED by Alderman Rizzo
That this special session of the Common Council be and hereby is adjourned.
CARRIED.

Time of Adjournment: 6:36P.M.

Respectfully submitted,

Scott P. Kiedrowski

Scott P. Kiedrowski
City Clerk - Treasurer

11-12-13