

City of North Tonawanda

DANIEL R. QUINN
City Clerk-Treasurer
danquinn@northtonawanda.org

Lori Swartz
Assistant City Clerk

Denise Proefrock
Assistant City Treasurer

OFFICE OF THE CITY CLERK - TREASURER
VITAL STATISTICS
CITY HALL
216 PAYNE AVENUE
NORTH TONAWANDA, N.Y. 14120

Treasurer's Office: (716) 695-8575
Clerk's Office: (716) 695-8555
Fax: (716) 695-8557

December 14, 2018

The following meetings have been scheduled for TUESDAY, DECEMBER 18, 2018:

6:15PM Common Council - Re: Agenda Discussion

6:30PM Common Council Meeting in the Common Council Chambers.

Respectfully submitted,



**Daniel R. Quinn
City Clerk-Treasurer**

**TO: Honorable Mayor & Common Council
President Zadzilka
Aldermen Braun, Berube, Pecoraro, Tylec**

FROM: Daniel R. Quinn, City Clerk-Treasurer

RE: Agenda for regular session TUESDAY, DECEMBER 18, 2018 6:30PM

AUDIENCE PARTICIPATION – Agenda items only, not to exceed 90 minutes with each speaker limited to a five-minute maximum.

PROOF OF PUBLICATION PUBLISHED 11/02/2018

1) Legal Notice – Notice of Foreclosure of Tax Liens – City Clerk-Treasurer

COMMUNICATIONS FROM CITY OFFICIALS

I. Mayor	-	Re: Re-appointment of Dale Rogers as the North Tonawanda City Market Clerk
III.1 Clerk-Treasurer	-	Re: Removal of 1400 Westwood Drive from the appropriate In Rem foreclosure proceeding
III.2 Clerk-Treasurer	-	Re: Permission to change North Tonawanda City Code Chapter 33 Dogs, Licensing fees
III.3 Clerk-Treasurer	-	Re: Permission to change the half year stall rental fee for the North Tonawanda City Market
IV.1 Engineer	-	Re: Award of contract for Project 2018-10 Wastewater Treatment Plant Ferric Chloride Replacement
IV.2 Engineer	-	Re: Award of contract for Engineering Agreement- Services during Construction for Project 2018-10 Wastewater Treatment Plant Ferric Chloride Replacement

- VII.1 Accountant - Re: Payment of the Abstract of Claims Dated December 18, 2018
- VII.2 Accountant - Re: Permission to make any necessary budgetary transfers or amendments for sanctioned expenditures, accrued liabilities, accounts payable and encumbrances for fiscal year ending December 2018
- XIV. Youth, Recreation & Parks - Re: Approval of the fee increase for the 2019 Programs and Facilities offered by their department
- XXV. Monthly Reports
- .1 Clerk-Treasurer .2 Police Department
- XXXII.
Community Development - Re: Gateway Harbor Park Improvements Project, Local Waterfront Revitalization Program Consistency Review

Respectfully submitted,



Daniel R. Quinn
City Clerk-Treasurer

-Affidavit-

Matthew Donnelly of the City of Buffalo, New York, being duly sworn, deposes and says that he/she is Principal Clerk of THE BUFFALO NEWS INC., Publisher of THE BUFFALO NEWS, a daily newspaper, or The Sun, a weekly newspaper, or the Pennysaver, a weekly shopper published in Buffalo NY. A notice was inserted and published therein **1** times, the first insertion being on **11/02/2018** and the last insertion being on **11/02/2018**



Dates Ad Ran:

KT and TC Sun 11/02/18

Sworn to before me this 27 day of November 2018


Notary Public, Erie County, New York

GREGORY S RAMSDELL
NOTARY PUBLIC-STATE OF NEW YORK
No. 01RA6377516
Qualified In Erie County
My Commission Expires 07-02-2022

RECEIVED
CITY CLERK'S OFFICE

2018 NOV 30 AM 11:03
NORTH TONAWANDA NY

THE BUFFALO NEWS

Your ad

LEGAL NOTICE
COUNTY COURT NIAGARA
COUNTY

NOTICE OF FORECLOSURE
OF TAX LIENS BY THE CITY OF
NORTH TONAWANDA BY AC-
TION IN REM, PURSUANT TO TI-
TLE XXV OF THE CHARTER OF
NORTH TONAWANDA.

PLEASE TAKE NOTICE THAT on
the 12th day of October, 2018, the
City Clerk-Treasurer of the City
of North Tonawanda, pursuant to
law filed with the clerk of Niaga-
ra County, a list of parcels of real
property affected by unpaid tax
liens held and owned by such City
of North Tonawanda which on
such date had been unpaid for a
period of at least two years after
the date when the tax or other
legal charge represented thereby
became a lien. Such list contains
as to each parcel:

(a) A brief description of the prop-
erty affected by such tax lien.

(b) The name of the last known
owner thereof as the same ap-
pears on the assessment roll of
the said City of North Tonawa-
nda for the last calendar year, or
a statement that the owner is un-
known if such be the case and

(C) A statement of the amount
of such tax lien upon such parcel
including those which shall have
been due for less than two years
together with the date or dates
from which, and the rate or rates
at which interest and penalties
shall be computed.

All persons having or claiming
to have an interest in the real
property described in such list of
delinquent taxes are hereby no-
tified that the filing of such list of
delinquent taxes constitutes the
commencement by said City of
North Tonawanda of an action in
the County Court, Niagara County,
to foreclose the tax liens therein
described by a foreclosure pro-
ceeding in rem and that such list
constitutes a notice of pendency of
action and a complaint by said City
of North Tonawanda against each
parcel of real property therein de-
scribed to enforce the payment
of such tax liens. Such action is
brought against the real prop-
erty only and is to foreclose the tax
liens described in such list.

No personal judgment will be
entered herein for such taxes or
other legal charges or any part
thereof.

This notice is directed to all per-
sons having or claiming to have
an interest in the real property
described in such list of delin-
quent taxes and such persons are
hereby notified that a duplicate of
such list of delinquent taxes had
been filed in the Office of the City
Clerk-Treasurer of such City of
North Tonawanda and will remain
open for public inspection up to
and including the 11th day of Jan-
uary, 2019, which date is hereby
fixed as the last day for redemp-
tion.

AND TAKE FURTHER NOTICE

I.

DEC 18 2018

Office of the Mayor

ARTHUR G. PAPPAS

November 29, 2018

North Tonawanda Common Council
City Hall, 216 Payne Avenue
North Tonawanda, NY 14120

RECEIVED
CITY CLERK'S OFFICE

RE: Re-Appointment to North Tonawanda City Market Clerk

2018 DEC 14 AM 10:19
NORTH TONAWANDA NY

Dear Honorable Body:

Please be advised that I am re-appointing Dale Rogers, 1745 Ruie Road, North Tonawanda, NY 14120, as the North Tonawanda City Market Clerk for a one (1) year term effective January 1, 2019 and expiring on December 31, 2019.

Thank you for your attention to this matter.

Sincerely,



Arthur G. Pappas
Mayor

City of North Tonawanda

DANIEL R. QUINN
City Clerk-Treasurer
danquinn@northtonawanda.org

Lori Swartz
Assistant City Clerk

Denise Proefrock
Assistant City Treasurer

OFFICE OF THE CITY CLERK - TREASURER
VITAL STATISTICS
CITY HALL
216 PAYNE AVENUE
NORTH TONAWANDA, N.Y. 14120

III.1

DEC 18 2018

Treasurer's Office: (716) 695-8575
Clerk's Office: (716) 695-8555
Fax: (716) 695-8557

December 4, 2018

RECEIVED
CITY CLERK'S OFFICE

Honorable Mayor and Common Council
216 Payne Avenue, City Hall
North Tonawanda, New York 14120

2018 DEC 4 PM 2:22
NORTH TONAWANDA NY

Dear Honorable Mayor and Common Council:


Please be advised that I have received payment in full for back City, School and County taxes, per their tax agreement with the City, for the following parcel:

176.15-1-5 1400 Westwood Drive David Garner

Therefore, please pass the necessary resolution withdrawing this parcel from the appropriate In Rem foreclosure proceeding.

Thank you for your cooperation.

Very truly yours,



Daniel R. Quinn
City Treasurer

cc: Luke Brown, City Attorney

City of North Tonawanda

111.2

DANIEL R. QUINN
City Clerk-Treasurer
danquinn@northtonawanda.org

Lori Swartz
Assistant City Clerk

Denise Proefrock
Assistant City Treasurer

OFFICE OF THE CITY CLERK - TREASURER
VITAL STATISTICS
CITY HALL
216 PAYNE AVENUE
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Treasurer's Office: (716) 695-8575
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Fax: (716) 695-8557

DEC 18 2018

December 13, 2018

**Honorable Arthur G. Pappas
And Common Council
216 Payne Avenue
North Tonawanda, NY 14120**

Re: Chapter 33 DOGS §33-3 Licensing of dogs; fees; identification tags – D. Fees.

Dear Honorable Body:

Below, for your consideration, is a proposed amendment to the North Tonawanda City Code, Chapter 33 DOGS §33-3 Licensing of dogs; fees; identification tags – D. Fees. The increase is recommended for the City of North Tonawanda to be up to or the same as the surrounding Municipalities. This change would take effect as of January 1, 2019 and read as follows:

Chapter 33 – DOGS


§33-3 Licensing of dogs; fees; identification tags. – D. Fees.

D. Fees. The annual fee for each dog license issued shall be:

- (1) For each spayed or neutered dog: \$10.
- (2) For each unsprayed or unneutered dog under six months of age: \$12
- (3) For each unsprayed or unneutered dog: \$20.

If your Honorable Body concurs, please pass a resolution to amend the North Tonawanda City Code, Chapter 33 DOGS §33-3 Licensing of dogs; fees; identification tags – D. Fees subject to any further review by the City Attorney. Should you have any questions, please do not hesitate to contact me.

Sincerely,



**Daniel R. Quinn
City Clerk-Treasurer**

RECEIVED
CITY CLERK'S OFFICE
2018 DEC 14 AM 10:11
NORTH TONAWANDA NY

City of North Tonawanda

OFFICE OF THE CITY CLERK - TREASURER
VITAL STATISTICS
CITY HALL
216 PAYNE AVENUE
NORTH TONAWANDA, N.Y. 14120

DANIEL R. QUINN
City Clerk-Treasurer
danquinn@northtonawanda.org

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Assistant City Clerk

Denise Proefrock
Assistant City Treasurer

Treasurer's Office: (716) 695-8575
Clerk's Office: (716) 695-8555
Fax: (716) 695-8557

III.3
DEC 18 2018

December 13, 2018

**Honorable Arthur G. Pappas, Mayor
And Common Council
216 Payne Avenue / City Hall
North Tonawanda, NY 14120**

Dear Honorable Body:

As the 2018 market season comes to a close I would like to take this opportunity to recommend a change to the half year market stall fee that would be in the best interest of the North Tonawanda City Market.

The current yearly rental rate for a stall space is \$300. The rental rate is still below the surrounding markets. I recommend raising the rate for the half year space to \$225, for the farm producers and venders that sell seasonal products (maple products, bedding plants, etc.). This rent would be effective for the start of the 2019 Market Season.

If your Honorable Body concurs, please pass the necessary resolution, subject to review by the City Attorney. Should you have any questions, please do not hesitate to contact me.

Sincerely,



**Daniel R. Quinn
City Clerk-Treasurer**

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CITY CLERK'S OFFICE

2018 DEC 14 AM 10:11
NORTH TONAWANDA NY

IV 1.



**City of North Tonawanda
Department of Engineering**
City Hall, 216 Payne Avenue
North Tonawanda, NY 14120-5493
www.northtonawanda.org

Dale W. Marshall, P. E.
City Engineer
Phone: (716) 695-8565
Fax: (716) 695-8568

December 6, 2018

DEC 18 2018

Honorable Arthur G. Pappas, Mayor
and Common Council Members
City Hall
216 Payne Avenue
North Tonawanda, New York 14120

**Re: Project 2018-10 Ferric Chloride Replacement
Award of Contract**

Dear Honorable Body:

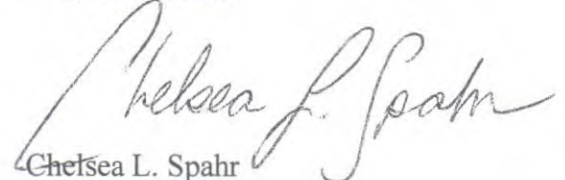
On November 29, 2018, five bids were received and opened by the City Clerk for the WWTP Ferric Chloride Replacement Project. The results are as follows:

Base Bid:

- | | |
|--|---------------------|
| 1. The State Group Ind. Limited | \$216,473.00 |
| 2. Hohl Industrial Services Inc. | \$275,500.00 |
| 3. STC Construction, Inc. | \$274,800.00 |
| 4. Mark Cerrone, Inc. | \$286,000.00 |
| 5. Nature's Way Environmental | \$346,900.00 |

The Engineering Department and the City's Engineering Consultant, Wendel Companies, have reviewed the bid results and are recommending award of the Contract. Accordingly, I respectfully request that the Common Council award the WWTP Ferric Chloride Replacement Project to The State Group Industrial Limited, 13800 N Hwy 57, Evansville, IN 47725 at their low Base Bid amount of \$216,473.00; authorizing the Mayor to sign said contract subject to review by the City Attorney.

Very truly yours,


Chelsea L. Spahr
Assistant City Engineer

CLS:cls

Cc: file
Luke A. Brown, City Attorney
William Davignon, Superintendent of Water/Wastewater
Timothy Walck, Wendel Companies
Steve Theodoru, The State Group Ind. Limited

RECEIVED
CITY CLERK'S OFFICE
2018 DEC 7 AM 9:18
NORTH TONAWANDA NY

IV.2



**City of North Tonawanda
Department of Engineering**
City Hall, 216 Payne Avenue
North Tonawanda, NY 14120-5493
www.northtonawanda.org

Dale W. Marshall, P. E.
City Engineer
Phone: (716) 695-8565
Fax: (716) 695-8568

December 6, 2018

DEC 18 2018

Honorable Arthur G. Pappas, Mayor
and Common Council Members
City Hall
216 Payne Avenue
North Tonawanda, New York 14120

**Re: Project 2018-10 Ferric Chloride Replacement
Award of Engineering Agreement - Services During Construction**

Dear Honorable Body:

Wendel Companies provided professional services associated with the design for the WWTP Ferric Chloride Replacement Project. Wendel completed the design of the new ferric chloride system and with opening of bids on Thursday, November 29, 2018 their agreement has come to an end. With the award of the construction contract for the WWTP Ferric Chloride Replacement Project we would like to retain Wendel Companies to provide services during construction.

The Wastewater/Water Superintendent and I have reviewed Wendel Companies proposal for services during construction and we both respectfully recommend that the Common Council approve the enclosed agreement with Wendel Companies, 375 Essjay Road, Suite 200, Williamsville, NY 14221, in the amount of \$29,000.00; authorizing the Mayor to sign said agreement subject to review by the City Attorney.

Very truly yours,

Chelsea L. Spahr
Assistant City Engineer

CLS:cls

Cc: file
Luke A. Brown, City Attorney
William Davignon, Superintendent of Water/Wastewater
Timothy Walck, Wendel Companies

RECEIVED
CITY CLERK'S OFFICE

2018 DEC 7 AM 9:18
NORTH TONAWANDA NY

VII. 1

AMANDA REIMER
CITY ACCOUNTANT

JENNIFER CRESS
PAYROLL PERSONNEL SPECIALIST

SHERI GAMPP
JUNIOR ACCOUNTANT

City of North Tonawanda

DEPARTMENT OF ACCOUNTING
CITY HALL
216 PAYNE AVENUE
NORTH TONAWANDA, N.Y. 14120

TELEPHONE: (716) 695-8545
FAX: (716) 695-8573

DEC 18 2018

December 12, 2018

Honorable Arthur G. Pappas, Mayor
and Common Council
City Hall, 216 Payne Avenue
North Tonawanda, New York 14120

RECEIVED
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2018 DEC 12 AM 10:55
NORTH TONAWANDA NY

Dear Honorable Body:

In accordance with Article V, Division 1, Section 5.002 and 5.003 of the City Charter, an Abstract Sheet, comprised of a Warrant of Claims, has been submitted by this office for your review and approval.

Accordingly, please authorize for payment, the current Warrant of Claims for Common Council audit, dated December 18, 2018, and further authorize the Mayor and City Clerk-Treasurer to respectively sign and countersign said Warrant.

Regards,



Amanda Reimer
City Accountant

VII 2

AMANDA REIMER
CITY ACCOUNTANT

JENNIFER CRESS
PAYROLL PERSONNEL SPECIALIST

SHERI GAMPP
JUNIOR ACCOUNTANT

City of North Tonawanda

DEPARTMENT OF ACCOUNTING
CITY HALL
216 PAYNE AVENUE
NORTH TONAWANDA, N.Y. 14120

TELEPHONE: (716) 695-8545

FAX: (716) 695-8573

DEC 18 2018

December 12, 2018

RECEIVED
CITY CLERK'S OFFICE

Arthur G. Pappas, Mayor
and Common Council
City Hall
North Tonawanda, NY 14120

2018 DEC 12 AM 10:55
NORTH TONAWANDA NY

Dear Honorable Body:

To properly complete the financial activities of the City for fiscal year ended December 31, 2018, I request that the Common Council authorizes the City Accountant to make any necessary budgetary transfers or amendments for sanctioned expenditures, accrued liabilities, accounts payable and encumbrances, at December 31, 2018.

It should be noted that Department Heads are still responsible and accountable for their financial actions. Approval of this recommendation will ensure that no appropriation accounts or operating funds are over-obligated at year end.

These actions will be reflected in the municipality's year-end appropriation ledgers, the audited 2018 Financial Statements and our Annual Update Document, which is sent to the New York State Comptroller's office. If I can be of any further assistance, please do not hesitate to contact me.

Regards,



Amanda Reimer
City Accountant

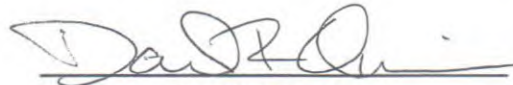
XXV /
DEC 1 8 2018

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Minor Sales	Certified Copies - Marriage	10	100.00
		Sub-Total:		\$100.00
A1550	Minor Sales	Public Pound Fee	4	50.00
		Sub-Total:		\$50.00
A1603	Misc. Fees	Birth Certificates	41	420.00
		Death Certificates	100	1,000.00
		Deaths Recorded	7	0.00
		Free Birth Certificates	2	0.00
		Free Death Certificates	2	0.00
		Replacement Death Certificates	7	7.00
		Sub-Total:		\$1,427.00
A2110	Planning & Zoning Fees	Board of Appeals App.	2	100.00
		Planning - Rezoning	1	100.00
		Sub-Total:		\$200.00
A2501	Permit Fees	Christmas Tree Permit	2	1.00
	Snowplow Permit	Snowplow Permit	26	825.00
		Sub-Total:		\$826.00
A2505	Marriage License Fee	Marriage License Fee	9	157.50
		Sub-Total:		\$157.50
A2506	Conservation	Conservation	14	52.15
		Sub-Total:		\$52.15
A2540	Racing & Wagering Fees	Bingo License	21	157.50
		Bingo Proceeds	7	150.80
		Sub-Total:		\$308.30
A2542	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	61	366.00
		Female, Unspayed	6	72.00
		Male, Neutered	78	468.00
		Male, Unneutered	10	120.00
		Replacement Tags	1	3.00
		Sub-Total:		\$1,029.00
A2610	Minor Sales	Parking Tickets	41	11,070.00
		Sub-Total:		\$11,070.00

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NORTH TONAWANDA NY

Account#	Account Description	Fee Description	Qty	Local Share
			Total Local Shares Remitted:	\$15,219.95
Amount paid to:	New York State Comptroller			236.25
Amount paid to:	New York State Department of Health			202.50
Amount paid to:	NYS Ag. & Markets for spay/neuter program			188.00
Amount paid to:	NYS Environmental Conservation			893.85
Total State, County & Local Revenues:		\$16,740.55	Total Non-Local Revenues:	\$1,520.60

Pursuant to Section 27, Sub 1, of the City Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by the City Clerks Office, City of North Tonawanda, during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.


12/3/18

 City Clerk-Treasurer Date

City of North Tonawanda

XXV

DEC 18 2018

Treasurer's Office: (716) 695-8575
Clerk's Office: (716) 695-8555
Fax: (716) 695-8557

DANIEL R. QUINN
City Clerk-Treasurer
danquinn@northtonawanda.org

Lori Swartz
Assistant City Clerk

Denise Proefrock
Assistant City Treasurer

OFFICE OF THE CITY CLERK - TREASURER
VITAL STATISTICS
CITY HALL
216 PAYNE AVENUE
NORTH TONAWANDA, N.Y. 14120

12/12/2018

Honorable Mayor & Common Council
216 Payne Avenue
North Tonawanda, NY 14120

RECEIVED
CITY CLERK'S OFFICE

2018 DEC 12 PM 1:54
NORTH TONAWANDA NY

Dear Sirs and Mesdames:

The status of the City of North Tonawanda accounts is reflected by this cash statement for the month of October 2018.

General Fund

Balance Fwd - Checking	93,580.90
Balance Fwd - Money Market	1,002,948.99
Investments	6,000,000.00
Receipts for the month	1,165,958.70
Warrants Drawn	(2,624,684.21)
	<hr/>
	\$5,637,804.38

Sewer Fund

Balance Fwd - Checking	381,069.18
Balance Fwd - Money Market	250,507.10
Investments	0.00
Receipts for the month	403,459.92
Warrants Drawn	(360,069.84)
	<hr/>
	\$674,966.36

Water Fund

Balance Fwd - Checking	735,179.11
Balance Fwd - Money Market	1,233,510.02
Investments	0.00
Receipts for the month	295,986.04
Warrants Drawn	(218,055.66)
	<hr/>
	\$2,046,619.51

Trust & Agency Fund

Balance Fwd - Checking	285,549.07
Receipts for the month	55,890.17
Warrants Drawn	(41,780.85)
	<hr/>
	\$299,658.39

Capital Construction Fund

Balance Fwd - Checking	1,217,154.27
Balance Fwd - Money Market	3,468,771.65
Receipts for the month	33,544.63
Warrants Drawn	(504,109.75)
	<hr/>
	\$4,215,360.80

Community Development Fund

Balance Fwd - Checking	1,708,742.46
Receipts for the month	0.00
Warrants Drawn	(34,641.00)
	<hr/>
	\$1,674,101.46

Rental Assistance Fund

Balance Fwd - Checking	0.00
Receipts for the month	229,739.00
Warrants Drawn	(229,739.00)
	<hr/>
	\$0.00

Housing Rehabilitation Fund

Balance Fwd	1,469.10
Receipts for the month	0.03
Warrants Drawn	0.00
	<hr/>
	\$1,469.13

Home Rehabilitation Fund

Balance Fwd	41,011.06
Receipts for the month	0.00
Warrants Drawn	(36.50)
	<hr/>
	\$40,974.56

Respectfully submitted,



Daniel R. Quinn
City Clerk - Treasurer



Department of Police

CITY OF NORTH TONAWANDA
216 Payne Avenue
North Tonawanda, N.Y. 14120-5491

XXV:2
TELEPHONE
(716) 692-4111
FACSIMILE
(716) 692-4321
EMERGENCY NO.
9-1-1

DEC 18 2018

December 7, 2018

Honorable Mayor Arthur G. Pappas and
Members of the City of North Tonawanda Common Council

Ladies and Gentlemen:

Please find attached the Summary of Police Activities Report, the Summary of Criminal Activities Report and the V&T Report for the month of November 2018.

Respectfully submitted,

A handwritten signature in black ink that reads "Roger R. Zgolak".

Roger R. Zgolak
Chief of Police

cc: Robert Pecoraro
cc: Austin Tylec
cc: Mark Berube
cc: Donna Braun
cc: Eric Zadilka

RRZ/sd

RECEIVED
CITY CLERK'S OFFICE
2018 DEC 7 AM 11:23
NORTH TONAWANDA NY

NORTH TONAWANDA POLICE DEPARTMENT SUMMARY OF POLICE ACTIVITIES FOR THE MONTH OF NOVEMBER 2018
--

CRIMINAL

Complaints received and investigated	122
Complaints cleared by arrest or exceptional clearance	78
Complaints ruled unfounded	0
Number of males arrested under 18: 0 over 18: 29	29
Number of females arrested under 18: 1 over 18: 6	7
Arrests for other authorities	2
Failure to Appear/Violation of Probation Warrant Arrests	40
Above complaints cleared by J.A.B.	21
Complaints cleared by J.A.B. from previous months	8

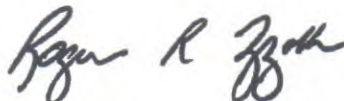
TRAFFIC

Traffic summonses issued	327
DWI arrests	6
Parking tags issued	740

MISCELLANEOUS

Miscellaneous service	2,135
Incident reports	103
Vehicle accidents	65
Vehicle accidents (fatal)	0
Vehicle stops	344
Police escorts	41
Prisoner meals	51
Mug shots taken	28
Fingerprints taken	28
Persons missing and located	1
Automobiles stolen	2
Automobiles recovered	4
Automobiles recovered for other authorities	2
Record check fees	\$60.00
Photocopy fees	\$6.25
Fingerprint fees	\$0.00
Fines collected	\$46,539.50
Value of property damaged	\$1,307.00
Value of property stolen	\$25,265.00
Value of property recovered	\$24,908.99

Respectfully submitted,



Roger R. Zgolak
Chief of Police

<p>NORTH TONAWANDA POLICE DEPARTMENT SUMMARY OF CRIMINAL ACTIVITIES FOR THE MONTH OF NOVEMBER 2018</p>

CRIMINAL FELONIES, MISDEMEANORS AND OFFENSES

<u>TYPE OF OFFENSE</u>	<u>COMPLAINTS</u>		
	Received	Cleared	Unfounded
AGG. ASSAULT	1	1	
ALL OTHER OFFENSES	6	1	
ARSON	0	0	
BURGLARY	1	0	
COERCION	0	0	
CRIMINAL MISCHIEF	7	0	
CRIM POSS WEAPON	1	1	
DIS CON/HARASS	19	7	
DRUG OFFENSES	8	5	
EMBEZZLEMENT	0	0	
FAILURE TO APPEAR	40	40	
FORGERY	2	0	
FRAUD (ID THEFT)	6	1	
LARCENY	15	6	
LEAVING THE SCENE	6	0	
MURDER	0	0	
RAPE	2	0	
ROBBERY	4	4	
SEXUAL OFFENSES	0	0	
SIMPLE ASSAULT	2	1	
STOLEN PROPERTY	0	0	
UNAUTH USE M/V	2	0	
VIOL OF PROBATION	0	0	
ARRESTS FOR OTHER AUTHORITIES		2	
ARRESTS/CLEAR COMPS. FM PREV MONTHS		9	
TOTALS	122	78	0
# OF ABOVE COMPLAINTS CLEARED BY JAB		21	
# CLEARED BY JAB FROM PREV MONTHS		8	

V & T REPORT FOR THE MONTH OF NOVEMBER 2018

SPEEDING	109
REDLIGHT VIO.	18
STOP SIGN VIO.	19
NO REGISTRATION	17
NO LICENSE	8
FAULTY EQUIPMENT	34
NO INSPECTION	22
FAILED TO YIELD RIGHT OF WAY	3
SEAT BELT VIO.	11
NO INSURANCE	2
LICENSE PLATE VIO.	3
IMPROPER TURN	14
DROVE ON LEFT OF PAVEMENT MARKINGS	2
FAILED TO KEEP RIGHT	1
LEAVING SCENE OF INCIDENT	1
FAILURE TO SUBMIT TO PRE-SCREEN BREATH TEST	2
AVOIDING INTERSECTION OR TRAFFIC CONTROL DEVICE	4
FAILURE TO NOTIFY COMMISSIONER OF CHANGE OF ADDRESS	6
UNSAFE BACKING	3
MISCELLANEOUS	22

TOTAL 301

TRAFFICE MISD.

#OF COMPLAINTS/ARRESTS

DWI-----	4
OPERATING WHILE REG. SUSPENDED/REVOKED-----	5
AGGRAVATED UNLICENSED OPERATION 3 RD .-----	17
AGGRAVATED UNLICENSED OPERATION 2 ND .-----	6
DISPLAYED FORGED CERT. OF INSPECTION-----	1

FELONIES

DWI-----	1
DRIVING W/ABILITY IMPAIRED BY DRUG-----	1

FINES:

(CITY IMPOSED):

TRAFFIC:	\$ 33,915.00
PENAL LAW:	\$ 119.50
CITY ORDINANCE:	\$ 950.00
BAIL FORFEITURE:	\$ 485.00
PARKING TAGS:	\$ 11,070.00
TOTAL FINES	\$ 46,539.50

MUG SHOTS: 28 PARKING TAGS: 740 MEAL TICKETS: 51

NORTH TONAWANDA
Dept. of Youth, Recreation, Parks & Seniors

500 Wheatfield Street
North Tonawanda, NY 14120
Phone: (716) 695-8520
Fax: (716) 695-8533



November 14, 2018

The Honorable Mayor Pappas and Common Council
216 Payne Avenue
North Tonawanda, New York 14120

RECEIVED
CITY CLERK'S OFFICE

2018 DEC 12 AM 10:57
NORTH TONAWANDA NY

Dear Mayor Pappas and Common Council,

Attached you will find the suggested fee changes for all of our programs and facilities offered through or department for the 2019 calendar year. Many of our programs are operating at a cost recovery of 50% or less. Generally speaking for municipal recreation programs we should be aiming at 60-70% cost recovery for our programs. While the cost of goods and services (gas, equipment, materials, utilities, etc) for operating and maintaining our programs has gone up and the cost of staffing has increased significantly (approximately \$3.00/hr increase for seasonal staff comparing 2015-2019 rates), our program fees have had little change over the course of the years, causing such a low cost recovery rate. In spite of the suggested fee increases our research shows that the prices of our programs is still very competitive and lower than many other surrounding municipalities. I've highlighted a few of the cost changes in an explanation below.

Please also note it is not my desire to raise fees; however, considering the financial state of the City I think it's important to be financially responsible with our programs, which means having the need for the program fees to accurately reflect a responsible percentage of the cost of providing the programs. With the implementation of the new suggested fees I anticipate an additional \$103,000 in revenue generated from our department to be deposited into the City's General Fund.

Youth Program Increases

It is my belief that our youth recreation programs offer far superior programs to our neighboring communities both in quality, and intensiveness, and yet our prices are not reflective of such. The prices reflected in the proposed changes are comparable to other municipal programs in our surrounding areas. I have also included proposed cost breaks for a family registering multiple children for a particular program. I'm also working on developing a scholarship fund through Youth Board fundraising where low income families can apply to receive program fees paid either in full or the cost covered significantly so that no child would be deterred for financial reasons from taking part in our programs. This program will be initiated in 2019 pending approval from the Youth Board.

Adult Softball/Co-Ed Kickball Decrease

You will find that the team fee for these programs has been actually reduced \$50. Traditionally our department has incurred the cost of the umpire fees which total \$34 per game. We will now require each team to pay the umpire prior to each game (\$17 per team per game). This is standard procedure for all private and municipal adult leagues, and to my knowledge we are the only municipality that pays the umpire fees on behalf of the teams (despite the fact that our current team fees are comparable to other municipal leagues). The estimated savings of \$12,000 normally budgeted for this annual expense has been taken into account and cut from our sports budget in anticipation of not having to pay these fees for the 2019 season.

Golf Fees Increases

The 9 & 18 hole rates for residents has increased \$1 while non-residents will see a \$2 increase. This is the first time these daily rates have been changed since 2009. As a result the season pass rates will increase slightly to account for the change. Despite the increase, our course rates are still comparable to surrounding municipal courses such as Hyde Park, Brighton, Sheridan and Audubon.

Though season pass holders may be unhappy with the price change, they will be happy to know that they will see increased opportunities to use their pass as we are eliminating and condensing some of the league play that has for years dominated Deerwood Golf Course, and as a result will be freeing up the course for the general public. Our motto going into the 2019 Golf Season is "Putting the PUBLIC back in Public Golf Course". In understanding the increased availability of the course for open play, the season pass holders should find the minimal increase in fees more acceptable.

In consideration of the information detailed, I encourage you to consider approval of the fee schedule for the 2019 calendar year. Thank you.

Respectfully Submitted,



Alex Domaradzki
Director of Youth, Recreation, Parks & Seniors
695-8520 x5500
alexdomaradzki@northtonawanda.org

Program	Current Price 2018	Suggested Price 2019
Youth Touch Football		
Resident	\$20	\$30
Resident Sibling Rate	N/A	\$20/child
Non-Resident	\$30	\$45
NR Sibling Rate	N/A	\$35/child
Youth Golf		
Resident	N/A	\$50 (weekly greens fees not included)
Resident Sibling Rate	N/A	\$40/child
Non-Resident	N/A	\$80 (weekly greens fees not included)
NR Sibling Rate	N/A	\$70/child
Summer Basketball		
Resident	\$20	\$30
Resident Sibling Rate	N/A	\$20/child
Non-Resident	\$30	\$45
NR Sibling Rate	N/A	\$35/child
Winter Basketball		
Resident	\$25	\$40
Resident Sibling Rate	N/A	\$30/child
Non-Resident	\$40	\$60
NR Sibling Rate	N/A	\$50/child
Youth Softball		
Resident	\$30	\$40
Resident Sibling Rate	N/A	\$30/child
Non-Resident	\$50	\$60
NR Sibling Rate	N/A	\$50/child
Youth Tennis		
Resident	\$25	\$30
Resident Sibling Rate	N/A	\$25/child
Non-Resident	\$30	\$40
NR Sibling Rate	N/A	\$30/child
Youth Soccer		
Resident	\$25	\$25
Swimm Lessons		
Resident	\$40	\$45
Resident Sibling Rate	N/A	\$40/child
Non-Resident	\$60	\$65
NR Sibling Rate	N/A	\$60/child
Open Swim		
Resident Youth	50 cents	50 cents
Resident Adult	\$1	\$1
Non-Resident	\$2	\$2

	Current Price 2018	Suggested Price 2019
Adult Kickball		
Resident	\$200 (umpire fees included)	\$150 (umpire fees not included)
Non-Resident	\$250 (umpire fees included)	\$200 (umpire fees not included)

Adult Softball		
Resident	\$350 (umpire fees included)	\$300 (umpire fees <u>not</u> included)
Non-Resident	\$500 (umpire fees included)	\$450 (umpire fees <u>not</u> included)

Adult Volleyball		
Resident	\$200	\$200
Non-Resident	\$225	\$225

Pavilion Rental		
w. Kitchen	\$50	\$50
w.out Kitchen	\$60	\$60

Botanical Gazebo		
Resident	\$20/hr	\$20/hr
Non-Resident	\$40/hr	\$40/hr

Band Shell		
	No fee	\$50

Launch Permit		
	\$30	\$30

Gateway Docking Fees		
<u>Daily</u>		
25' & Under	\$10	\$10
26'-40'	\$15	\$15
41' & over	\$20	\$20
Commerical boats	\$30	\$30

<u>Overnight w. elec & h20</u>		
25' & Under	\$25	\$25
26'-40'	\$30	\$30
41' & over	\$35	\$35
Commerical boats	\$45	\$45

<u>Overnight no elec or h20</u>		
25' & Under	\$20	\$20
26'-40'	\$25	\$25
41' & over	\$30	\$30
Commerical boats	\$45	\$45

Hallwalking		
Resident	20/session	\$20/year
Non-Resident	20/session	\$20/year

Exercise (varies)

Golf Course	Current Price	Suggested Price
Season Pass	2018	2019
Resident	\$450	\$480
Resident w. cart	\$850	\$900
Resident DAV	\$325	\$325
Youth	\$160	\$160
Senior	\$300	\$300
Senior w. cart	\$700	\$700
Family plan (1st adult)	\$450	\$480
Family plan (2nd adult)	\$350	\$380
Non-Resident	\$700	\$760
Non-Resident w. cart	\$1,100	\$1,180
Non-Resident DAV	\$600	\$660
Resident Card		
Adult	\$25/\$40	\$25/\$40
Senior	\$15	\$15
Youth	\$15	\$15
18 Hole Rate		
Resident	\$14	\$15
Non-Resident	\$26	\$28
Seniors	\$10	\$10
Youth	\$10	\$10
9 Hole Rate		
Resident	\$10	\$11
Non-Resident	\$14	\$16
Cart (per person)		
9-hole	\$6	\$6
18-hole	\$12	\$12
Private Cart Permit	\$375	\$375
Tournament Fees		
18-hole	\$30	\$33
9-hole	\$18	\$19
League Fees		
Weekday	\$20	\$22
Weekend	\$25	\$27
Golf Cards		
20 use (9-holes) R	\$175	\$195
20 use (9-holes) NR	\$260	\$300



City of North Tonawanda

Department of Community Development
500 Wheatfield Street
North Tonawanda, New York 14120
716-695-8580
716-614-0519 (fax)

XXXII

DEC 18 2018

December 11, 2018

RECEIVED
CITY CLERK'S OFFICE

2018 DEC 12 AM 11:40
NORTH TONAWANDA NY

Honorable Mayor and Common Council
City Hall
216 Payne Avenue
North Tonawanda, NY 14120

Re: Gateway Harbor Park Improvements project, Local Waterfront Revitalization Program consistency review

Dear Honorable Body;

As you are aware, the City is proceeding with the Gateway Harbor Improvement project. This project includes the demolition and reconstruction of new facilities building in Gateway Harbor Park, upgraded park infrastructure, new picnic areas, the extension of new docks along the Sweeney Canal Wall, and associated boater infrastructure.

The project takes place within North Tonawanda's Local Waterfront Revitalization Program (LWRP) area. North Tonawanda's LWRP, adopted in 1988 and updated in 2013, provides a variety of policies and guidance for the City regarding waterfront management. The LWRP strives to protect natural resources, advance economic development, and enhance public waterfront opportunities and experiences through development, conservation, and recreation. A requirement of the LWRP is public projects within the area be consistent with the principles of the LWRP and that the City Council determine these projects consistent.

The Gateway Harbor Park Improvement and Sweeney Canal Wall Dock projects align with a number of policy recommendations of the LWRP including providing improved access and recreational use of coastal waters and public lands, promoting water-dependent uses and siting water dependent uses in suitable locations, and making efficient use of public infrastructure.

With these considerations in mind, I'd like to respectfully request this Honorable Body consider a resolution certifying that the Gateway Harbor Park Improvement and Sweeney Canal Wall Dock projects are consistent with the North Tonawanda LWRP.

Thank you for your time and consideration.

Kindest regards,

A handwritten signature in black ink, appearing to read 'M. Zimmerman', with a long, sweeping horizontal line extending to the right.

Michael Zimmerman
Director

CC: Alex Domaradzki, Director of Parks and Recreation
Dale Marshall, City Engineer