

COMMUNICATIONS FROM CITY OFFICIALS

#1. Common Council President Fank DiBernardo

November 24, 2024

North Tonawanda Common Council
216 Payne Avenue
North Tonawanda NY 14120

RE: 2025 Budget Line Item

Dear Honorable Body,

The following item from the Mayor's budget need to be formally addressed as follows:

1. Item (1) From the Mayor's Budget, sidewalk replacement program, the council will not support pulling \$50,000 from the line item from DPW sidewalk operations, 001-5410-0420. The total funds will be allocated for continued sidewalk repairs, as has been over the years, for city responsible repairs and not to reimburse residents for repairs they are responsible for.

Frank DiBernardo
Council President-2nd Ward Alderman

MOVED by Alderman Lavey

SECONDED by Alderman Schmigel

That the Common Council hereby recommends not pulling \$50,000, from line item 001-5410-0420 for the Sidewalk Replacement program in the Mayor's budget. The total funds will be allocated for continued sidewalk repairs, as presented by the Common Council President DiBernardo.

Ayes: Alderman Schmigel, Lavey, Marranca, Loncar, DiBernardo

(5)

Nays: None

(0)

CARRIED

#2. Common Council President Fank DiBernardo

November 24, 2024

North Tonawanda Common Council
216 Payne Avenue
North Tonawanda NY 14120

RE: 2025 Budget Line Item

Dear Honorable Body,

The following item from the Mayor's budget need to be formally addressed as follows:

1. Item (2) rental registration, Council supports the initiative to create a registry for LTR and STR as proposed. This was approved with the part time personnel in the building department allowance hiring to pilot the program in 2025. City Hall is to update the council monthly on progress, to see if there is enough movement and support to continue through 2025 and into 2026.

Dear Honorable Body:

In accordance with Article V, Division 1, Section 5.002 and 5.003 of the City Charter, an Abstract Sheet, comprised of a Warrant of Claims, has been submitted by this office for your review and approval.

Accordingly, please authorize for payment the current Warrant of Claims for Common Council audit, dated December 3rd, 2024 and further authorize the Mayor and City Clerk-Treasurer to respectively sign and countersign said Warrant.

Warm regards,
Jeffrey R. Zellner
City Accountant

MOVED by Alderman Lavey SECONDED by Alderman Loncar
That the Common Council hereby authorizes for payment the current Abstract of Claims for Common Council Audit dated December 3rd, 2024, and further authorizes the Mayor and City Clerk-Treasurer to respectively sign and countersign said Warrant:

01	General Fund	\$532,022.28
02	Water Fund	\$34,697.64
04	Sewer Fund	\$68,248.33
06	Capital Project Fund	\$102,029.28
07	Trust & Agency Fund	<u>\$25,471.01</u>
00	Final Total	\$762,468.54

Ayes: Alderman Schmigel, Lavey, Marranca, Loncar, DiBernardo (5)

Nays: None (0)

CARRIED.

IX. Superintendent of Public Works

November 26, 2024

Honorable Austin J Tylec and
Common Council Member
City Hall
216 Payne Avenue
North Tonawanda NY 14120

Re: 2024 Concrete Sidewalks and Curb Replacement Contract
Approval of Change Order No. 1 and Final Project Acceptance

Dear Honorable Boday:

Approval of Change Order No. 1, balancing the project and addressing extra work, and final acceptance of the 2024 Concrete Sidewalk and Cube Replacement Project is hereby requested. The change order is an add change order. Attached is the change order showing the additions and deductions at the end of the project.

Accordingly, I respectfully request that thee Comon Council approve add Change Order No. 1 for the 2024 Concrete Sidewalk and Curb Replacement Project in the amount of \$49,688.06 with Malvestuto Construction Inc., 2043 Cayuga Drive Ext., Niagara Falls NY 14304; increasing the contract amount from \$384,480.00; to the final contract amount of \$434,168.06; authorizing the Mayor to sign said change order. Further, that the Common Council accept this project as complete and approve the final payment subject to review by the City Attorney.

Very truly yours,

12-03-2024

Mark Zellner
Superintendent of Public Works

MOVED by Alderman DiBernardo **SECONDED** by Alderman Schmigel
That the Common Council hereby approves the Change Order No.1 to the 2024 Concrete Sidewalk and Cur Replacement Contract.

Ayes: Alderman Schmigel, Lavey, Marranca, Loncar, DiBernardo (5)

Nays: None (0)

CARRIED.

XIV.1 Youth, Recreation, Parks & Seniors

November 14, 2024

The Honorable Mayor Tylec
And Common Council
216 Payne Avenue
North Tonawanda, NY 14120

Dear Honorable Body:

Please review and approve for signing the attached annual renewal agreement between Mrs. Diane Sheehan and the City of North Tonawanda. Mrs. Sheehan provides the Youth Court and First Offender services to our department as an Independent Contractor. The agreement will allow these services to continue through December 31, 2025. Programs provided by Mrs. Sheehan are reimbursed to the City through the Niagara County Youth Bureau grant funding.

Note: the agreement has been forwarded ahead of time to the City Attorney’s Office for review as well.

Respectfully submitted,
Alex Domaradzki
Dir. Youth, Parks, Recreation & Seniors

MOVED by Alderman Loncar **SECONDED** by Alderman DiBernardo
That the Common Council hereby approves the attached agreement between Mrs. Diane Sheehan and the City of North Tonawanda, for the Youth Court and First Offender Services through December 31, 2025.

Ayes: Alderman Schmigel, Lavey, Marranca, Loncar, DiBernardo (5)

Nays: None (0)

CARRIED.

XIV.2 Youth, Recreation, Parks & Seniors

November 11, 2024

The Honorable Mayor Tylec
And Common Council
216 Payne Avenue
North Tonawanda, NY 14120

Dear Honorable Body:

Attached is the updated proposed program fee schedule for 2025, based on revenue amendments voted on by the council. Our budgeted revenue for 2025 is based off this following schedule which sees increases to youth sports, adult team sports, pavilion rentals, boat launch permits and golf fees (all fees highlighted in yellow are reflective of an increase compared to 2024).

These fee increases will help to offset the increase costs of providing services with an anticipated \$101,284.00 in personnel costs from last year, simply due to contractual raises and upgrades per CSEA and OPIEU unions as well as the minimum wage increase which takes effect in 2025.

<u>Revenue Increase</u>	<u>Program</u>
\$6,000.00	Youth & Adult Sports/Programs
\$2,500.00	Pavilion Rentals
\$3,000.00	Tree Planting Program
\$5,500.00	Boat Launch Permits
\$55,000.00	Golf Course (Greens fees & Passes)
\$60,000.00	Golf Concessions (Carts, Merch, Concessionnaire)

Respectfully submitted,
Alex Domaradzki
Dir, Youth, Recreation, Parks & Seniors

MOVED by Alderman Loncar **SECONDED** by Alderman Schmigel
That the Common Council hereby tables the attached fee schedules for recreational programs and facility charges for the 2025 season, for further discussion.

Ayes: Alderman Schmigel, Lavey, Loncar, Marranca, DiBernardo (5)

Nays: None (0)

CARRIED.

XVII. Traffic Safety Committee

November 26, 2024

Donna Braun
City Clerk/Treasurer
216 Payne Avenue
North Tonawanda NY 14120

Traffic Safety Minutes

The November Meeting of the North Tonawanda Traffic Safety Committee was call to order at 1800 hours. Roll call showed the following members present: M. Meisenburg, J. Sikora, R. Frank, M. Lemke, N. Ferguson and R. Brennan. The minutes from the previous meeting were read and accepted, the following new concerns/requests were discussed, and recommendations made.

1. The committee received a complaint from Karen stating that there should be stop signs at the location of Elmwood and Wright. Karen stated that people race down Wright Avenue though out the day, Member Rob Frank set up the police radar detector and members have been monitoring this area and we see no issues. At the same time, we investigated that there haven't been any accidents as well. The committee denied the request.
2. David Fillewarth from the Riviera Theatre on Main Street requested the removal of 3 parking spaces for two new driveways entering the back parking lot of the theatre. Riveria needed to do this because of their expansion project. Removing these parking spaces will reduce the hazard to anyone exiting the parking lot.

The next Traffic Safety Meeting will be held on December 16th, 2024.

Travel safely!

Matthew R. Meisenburg

MOVED by Alderman Lavey

SECONDED by Alderman Schmigel

That the Common Council hereby approves the attached recommendations of the Traffic Safety Committee.

Ayes: Alderman Schmigel, Lavey, Loncar, Marranca, DiBernardo (5)

Nays: None (0)

CARRIED.

COMMUNICATIONS FROM OTHERS

Columbia Hook & Ladder

November 14, 2024

Hon. Mayor and Common Council
City Hall / 216 Payne Avenue
North Tonawanda, NY 14120

Re: Removal from Volunteer Fire Roll

Dear Mayor and Council:

The members of Columbia Hook & Ladder Co. No.1 sadly request the removal from the Volunteer Fire Roll Brian A. Rosart.

He died October 19, 2024. Brother Firefighter Brian Rosart joined Columbia Hook & Ladder on February 4, 1976, and faithfully served the fire company 48 years, 8 months, 15 days.

Respectfully,
David L. Evans
Recording Secretary

MOVED by Alderman **Loncar** **SECONDED** by Alderman **Lavey**
That the Common Council hereby approves the removal of Brian A. Rosart from the North Tonawanda Volunteer Fire Roll.

Ayes: Alderman Schmigel, Lavey, Marranta, Loncar, DiBernardo (5)

Nays: None (0)

CARRIED.

AUDIENCE PARTICIPATION –

Jack Kanack 74 South Meadow-Suggested Tier pricing for the Boat Launches and Golf fees at different times of the year.

Tom Maziarz 174 Goundry Street-Can he review the Rental Registration Program?

ADJOURNMENT

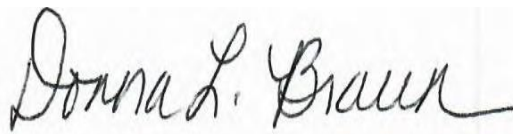
MOVED by Alderman **Lavey** **SECONDED** by Alderman **Schmigel**

That this regular session of the Common Council be and hereby is adjourned.

CARRIED.

Time of adjournment: 7:00 P.M.

Respectfully submitted,



Donna L. Braun
City Clerk-Treasurer